

ROTARY CLUB OF SPACE CENTER
1980 - 1981 BUDGET
(ADMINISTRATION)
4/23/81

4-28-81

	80-81 BUDGET	90-81 ACTUAL	
<u>INCOME</u>			
AA. Initiation Fees (30 new members @ \$50 each) (80'-81')	\$ 1,000.00	600.00	
AB. Dues (138 members @ \$72 each) (Assume 130 members @ \$36 for 2nd half of 80-81 \$432 attributable to 81-82)	9,327.00	9,478.00 9501 ⁰⁰	
AC. Coffee, Tea and Dessert (40 meetings @ \$4 each)	--	---	
AD. Donations	131.00	184.60	
AE. Carry Over	1,647.00	1,587.03	
 TOTAL INCOME	 \$ 12,105.00	 11,847.63 11,872 ⁶³	
<u>EXPENDITURES</u>			
A1.0 Rotary International			
A1.1 Per Capita Tax (\$8.50 X 130) + \$768)	\$ 1,873.00	1847.50	
A1.2 Magazine (\$2.50 X 130) + \$385)	710.00	734.25	
A2.0 District 589			
A2.1 Per Capita Tax (\$3/yr/member, 138 members)	396.00	396.00	
A2.2 Reserve for Other District Expense	100.00		
A3.0 Club Service A			
A3.1 Rotary Information	50.00		
A4.0 Club Service B			
A4.1 Programs	450.00	339.20	
A4.2 Music	300.00	159.00	
A5.0 Club Service C			
A5.1 Membership Development	150.00		
A5.2 Attendance	50.00		
A5.3 Classification			
A5.4 Membership			
A6.0 Club Service D			
A6.1 Public Relations	400.00	136.00	
A6.2 Club Bulletin	1,800.00	1,272.00 1407.92	
A6.3 Roster Directory	326.00		
A6.4 Historian			
A7.0 Club Service E			
A7.1 Club Events and Fellowship	1,000.00	601.92	
A8.0 Convention & Conference			
A8.1 District Conference	500.00	280.68 593.89	
A8.2 International Conference (Sao Paulo)	2,350.00	3,050.00	
A9.0 Administrative Expense			
A9.1 Printing, Supplies, Flowers, Guests, Postage, Stationery, Other	900.00	332.93 345.46	
A9.2 Presidents Contingency	250.00	20.00	
 Paid to Charles Hartman for later distribution		\$ 200.00	
TOTAL EXPENSE	\$ 11,605.00	\$ 9,178.37 10,430.94	
Carry Over Obligation from previous year	\$ 500.00	\$ 800.00	
GRAND TOTAL	\$ 12,105.00	\$ 9,970.37	
 CASH ON HAND		\$ 1,884.96 1441.69	
LESS DUES CARRY OVER TO 81-82		-432.00	
CASH AVAILABLE		\$ 1,452.96	1009.69